

Program I2C

DOT - Improvements - Safety**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	363.0	281,503	281,503
Total Maintenance Level			
Difference	(363.0)	(281,503)	(281,503)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Performance Changes			
Capital Projects	245.0	168,446	168,446
Subtotal	245.0	168,446	168,446
Total Proposed Budget	245.0	168,446	168,446
Difference	(118.0)	(113,057)	(113,057)
Percent Change from Current Biennium	(32.5)%	(40.2)%	(40.2)%
Total Proposed Budget by Activity			
Safety Improvements	245.0	168,446	168,446
Total Proposed Budget	245.0	168,446	168,446

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Capital Projects**

Funding is provided for capital projects that improve safety, with the long-term goal of reducing and preventing collisions. This includes replacement of the Alaskan Way Viaduct and the SR 520 floating bridge. (Motor Vehicle Account - State, Motor Vehicle Account-Federal, Motor Vehicle Account-Local, Transportation Partnership Account-State, Transportation 2003 Account-State)

ACTIVITY DESCRIPTIONS**Safety Improvements**

This activity funds projects for collision reduction and prevention. Examples include correcting deficiencies in high accident locations, corridors, and pedestrian crossings; making improvements at potentially hazardous locations; addressing roadway intersections; and including railroad crossings on multi-lane highways.